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foothill community built on California's rich gold rush history.*



**City Manager's Report**  
**June, 10 2025 City Council Meeting**  
**Prepared by: Nick Stone, Director of Public Works**  
**Item #: 7.6**

**Subject:** Consider approving the Fiscal Year 2025/2026 Road Maintenance and Rehabilitation Account Project List totaling \$293,042 and directing staff to submit said list to the California Transportation Commission as presented in Attachment "A."

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**Recommendation:**

Adopt a resolution approving the Fiscal Year 2025/2026 Road Maintenance and Rehabilitation Account Project List totaling \$293,042 and directing staff to submit said list to the California Transportation Commission as presented in Attachment "A."

**Purpose:** To secure State SB 1 funding to address basic road maintenance and rehabilitation needs within the City of Placerville.

**Strategic Plan Strategy:** Update and maintain City owned infrastructure.

**Background:** On April 28, 2017, then Governor Brown signed Senate Bill 1 (SB 1), also known as the Road Repair and Accountability Act of 2017, a landmark transportation funding package. SB1 provides funding to address basic road maintenance, rehabilitation and critical safety needs on state highways along with local streets and road systems. SB1 increases per gallon fuel excise taxes, diesel fuel sales taxes, vehicle registration fees, and provides for inflationary adjustments to future tax rates.

**Discussion:** Pursuant to Streets and Highways Code Section 2034(a)(1) and (2), prior to receiving an apportionment of the RMRA funds from the State Controller in a fiscal year, the City must submit to the California Transportation Commission (CTC) a list of projects or road maintenance resources proposed to be funded with these funds pursuant to an adopted resolution at a regular public meeting. The online submittal period for this closes July 1, 2025. Tonight's actions will assist in completing the requirement for the Fiscal Year 2025/2026.

Beginning November 1, 2017, the State Controller began depositing various apportionments of this new funding into a RMRA for the 2017/2018 Fiscal Year. A percentage of this new funding is apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation and critical safety projects on local streets. It is anticipated that the City will receive approximately \$293,042 within the 2025/2026 Fiscal Year.

For Fiscal Year 2025/2026, the list includes two pieces of equipment that will be used to expedite street maintenance projects as well as funding for certain Streets Maintenance personnel costs. Both will be included within the draft Fiscal Year 2025/2026 Operating Budget. This funding source will enable the city to expand its pavement management program to address deferred road maintenance throughout the City, including utility patch paving repairs and removal and replacement of failed asphalt. It will also provide for funding to repair and maintain facilities that directly support streets maintenance activities. The City must submit these projects and supporting documentation to the CTC by July 1, 2025. Once a project submittal has been received and deemed complete by CTC staff, the City will be added to a list of jurisdictions eligible to receive funding. The list of eligible Cities and Counties will be brought forward by the CTC to submit to the State Controller's Office. Once received, the Controller will then distribute the calculated apportionments to the list of eligible agencies.

**Options:**

1. Proceed as recommended by staff.
2. Select an alternative project(s).
3. Do not submit a project.

**Environmental:** CEQA is not applicable to this action.

**Cost:** There is no cost associated with tonight's action.

**Budget Impact:** The equipment and projects shown in Attachment "A" are incorporated in the draft Fiscal Year 2025/2026 Operating Budget which is included in tonight's agenda under a separate cover.



M. Cleve Morris, City Manager



Nick Stone, Director of Public Works

Attachments:

Attachment A: Project List

Attachment B: Resolution.